



Rural Fire Protection District # 1

of Sequoyah County Oklahoma, Inc. P.O. Box 486 Gore, OK 74435

June 12, 2014

Office of Gary Jones
Oklahoma State Auditor & Inspector
2400 N. Lincoln Blvd. Room 100
Oklahoma City, OK 73105

Re: Rural Fire Protection District 1 of Sequoyah County, OK Inc.

To whom it may concern:

Please find enclosed a copy of the approved budget and appropriate publication of the same for fiscal year 2014-15. If there are questions or additional information needed, please direct them to:

Ed Henshaw 105531 South 4490 Road Vian, OK 74962.

Mobile - (918) 773-7594 Home - (918) 489-5784

Sincerely,

Ed Henshaw District Clerk



LEGAL NOTICE

RURAL FIRE PROTECTION DISTRICT #1 OF SEQUOYAH COUNTY, OKLAHOMA, INC.

JULY 1 - JUNE 30 2014 - 2015 PROPOSED BUDGET

REVENUE	ACTUAL 2012 - 2013	ESTIMATED 2013-2014	ESTIMATED 2014-2015
ASSESSMENTS INTEREST FIRE PROTECTION CONTRACTS RESALE MISC GRANT REFUND MISC TOTAL REVENUE	\$52,549.69	\$50,000,00	\$50,000.00
	\$42.48	\$100.00	\$100.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$8,067.02	\$5,000,00	\$4,500.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$60,859.19	\$55,100.00	\$54,600.00
EXPENDITURES			
GENERAL FUND (ENCUMBERED) MAINTENANCE FUND (ENCUMBERED) INSURANCE PERSONNEL SERVICES (ENCUMBERED) EQUIPMENT FUND BANK FEE TOTAL EXPENDITURES	\$29,737.09	\$30,000.00	\$30,000.00
	\$5,984.17	\$10,000.00	\$15,000.00
	\$750.00	\$750,00	\$875.00
	\$1,800.00	\$1,800.00	\$1,800.00
	\$0.00	\$12,478.00	\$6,853.00
	\$72.00	\$72.00	\$72.00
	\$38,343.26	\$55,100.00	\$54,600.00

APPROVED BY THE BOARD OF DIRECTORS

May 13, 2014

CHAIRMAN White

CHAIRMAN

MEMBER

MEMBER

MEMBER

MEMBER

PUBLICATION DATE: Legal published in the VIAN Tenkiller NEWS on Wednesday for two [2] consecutive weeks: May 21, 2014 and May 28, 2014.

Proof of Publication

Sequoyah County, State of Oklahoma

Case No: 1476

RURAL FIRE PROTECTION DISTRICT #1

Proposed Budget for 2014-2015

Affidavit of Publication

State of Oklahoma, County of Sequoyah, ss:

I, the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

1st publication: May 21, 2014

2nd publication: May 28, 2014

3rd publication:

That said newspaper is in the town of Vian, Sequoyah County, Oklahoma, a weekly newspaper qualified to publish legal notices, advertisements and publications as provided by Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above date(s).

Subscribed and sworn before me on this 28th day of May, 2014.

My commission expires December 01, 2017.

Cost of Publication: \$129.60

Notary Public

Signature

----Commission # 05010919

AMIE REMER

Notary Public State of Oklahoma Commission # 05010919 Expires 12/01/17

In G. Mage

Publisher's Address:

Vian Tenkiller News PO Box 750 Vian, OK 74962-0750

RURAL FIRE PROTECTION DISTRICT #1 OF SEQUOYAH COUNTY, OKLAHOMA, INC.

JULY 1 - JUNE 30 2014 - 2015 ADOPTED BUDGET

	ACTUAL 2012-2013	ESTIMATED 2013-2014	ESTIMATED
REVENUE	2012-2013	2013-2014	2012-2013
ASSESSMENTS	\$52,549.69	\$50,000.00 _	\$50,000.00
INTEREST	\$42.48	\$100.00	\$100.00
FIRE PROTECTION CONTRACTS	\$0.00	\$0.00	\$0.00
RESALE MISC	\$0.00	\$0.00	\$0.00
GRANT	\$8,067.02	\$5,000.00	\$4,500.00
REFUND	\$0.00	\$0.00	\$0.00
MISC	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$60,659.19	\$55,100.00	\$54,600.00
EXPENDITURES			
GENERAL FUND (ENCUMBERED)	\$29,737.09	\$30,000.00	\$30,000.00
MAINTENANCE FUND (ENCUMBERED)	\$5,984.17	\$10,000.00	\$15,000.00
INSURANCE	\$750.00	\$750.00	\$875.00
PERSONAL SERVICES (ENCUMBERED)	\$1,800.00	\$1,800.00	\$1,800.00
EQUIPMENT FUND	\$0.00	\$12,478.00	\$6,853.00
BANK FEE	\$72.00	\$72.00	\$72.00
TOTAL EXPENDITURES	\$38,343.26	\$55,100.00	\$54,600.00

APPROVED BY THE BOARD OF DIRECTORS

6-10-14

CHAIRMAN
MEMBER
White
Member

Member

Member

Member

MEMBER